



Money Matters

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- We will be paying an increased amount for staff pensions due to auto enrollment which comes into effect this year.
- The Parish Share has increased.
- We received some legacies last year which we cannot rely on in our budget for this year.

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In June 2016 S & F recommended that Chester House flat should be sold as our cash current assets would run out in 2017. In July 2016 the PCC approved this, the tenants moved out in the autumn and the property is sold subject to contract for £185,000.

Tudor initiated the Ministry Review during the summer and autumn of 2016 which, in the Autumn 2016, produced an outline report with 5 commitments. These were the subject of a sermon series at the beginning of 2017. Alongside this, S&F recommended that in 2017 we should look at how to improve our communication about finances and also gave warning that some serious thought should be given to our costs. These points were endorsed by the PCC in January.

You should be aware that all those responsible for spending our mon-